



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Service

ADAM H. PUTNAM
COMMISSIONER

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027(1), F.A.C.
Telephone: (850) 617-7995; Fax (850) 617-7969

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2020-2021 BUDGET AMENDMENT 21-03 Fiscal Year: 2020-2021 Date: 6/21/2021

Amending: Local (X) State Funds () (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for East Flagler Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,573,586.00	\$ 1,126,529.00	\$ 2,447,057.00	\$ -	\$ 200,000.00	\$ 3,373,586.00

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS					
Acct #	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,119,349.00	\$ -	\$ -	\$ 2,119,349.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
364	Equipment and/or Other Sales	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
369	Misc/Refunds (prior yr expenditures)	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,130,349.00	\$ -	\$ -	\$ 2,130,349.00
Beginning Fund Balance		\$ 1,443,237.00	\$ -	\$ -	\$ 1,443,237.00
Total Budgetary Receipts & Balances		\$ 3,573,586.00	\$ -	\$ -	\$ 3,573,586.00

increase must equal total decrease, unless the total "Present Budget" is revised.

Acct #	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 765,788.00	\$ -	\$ -	\$ 765,788.00
20	Per Serv Benefits	\$ 300,213.00	\$ -	\$ -	\$ 300,213.00
30	Operating Expense	\$ 156,865.00	\$ -	\$ -	\$ 156,865.00
40	Travel & Per Diem	\$ 6,950.00	\$ -	\$ -	\$ 6,950.00
41	Communication Serv	\$ 21,960.00	\$ -	\$ -	\$ 21,960.00
42	Freight Services	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
43	Utility Service	\$ 18,600.00	\$ -	\$ -	\$ 18,600.00
44	Rentals & Leases	\$ 17,160.00	\$ -	\$ -	\$ 17,160.00
45	Insurance	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00
46	Repairs & Maint	\$ 80,100.00	\$ -	\$ -	\$ 80,100.00
47	Printing and Binding	\$ 1,050.00	\$ -	\$ -	\$ 1,050.00
48	Promotional Activities	\$ 1,750.00	\$ -	\$ -	\$ 1,750.00
49	Other Charges	\$ 13,110.00	\$ -	\$ -	\$ 13,110.00
51	Office Supplies	\$ 14,370.00	\$ -	\$ -	\$ 14,370.00
52.1	Gasoline/Oil/Lube	\$ 27,550.00	\$ -	\$ -	\$ 27,550.00
52.2	Chemicals	\$ 509,790.00	\$ -	\$ -	\$ 509,790.00
52.3	Protective Clothing	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
52.4	Misc. Supplies	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00
52.5	Tools & Implements	\$ 5,900.00	\$ -	\$ -	\$ 5,900.00
54	Publications & Dues	\$ 9,291.00	\$ -	\$ -	\$ 9,291.00
55	Training	\$ 12,700.00	\$ -	\$ -	\$ 12,700.00
60	Capital Outlay	\$ 169,910.00	\$ -	\$ -	\$ 169,910.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHANGES		\$ 2,447,057.00	\$ -	\$ -	\$ 2,447,057.00
0.001	Reserves - Future Capital Outlay	\$ 351,330.00	\$ -	\$ 200,000.00	\$ 151,330.00
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 692,119.00	\$ -	\$ -	\$ 692,119.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$ 83,080.00	\$ -	\$ -	\$ 83,080.00
TOTAL RESERVES		\$ 1,126,529.00	\$ -	\$ 200,000.00	\$ 926,529.00
TOTAL BUDGETARY EXPENDITURES & BALANCES		\$ 3,573,586.00	\$ -	\$ 200,000.00	\$ 3,373,586.00
TOTAL FUTURE ENDING FUND BALANCE		\$ -	\$ -	\$ (200,000.00)	\$ 200,000.00

APPROVED: Julius Putnam DATE: 6/21/21
Chairman of the Board, or Clerk of Circuit Court

APPROVED: _____ DATE: _____